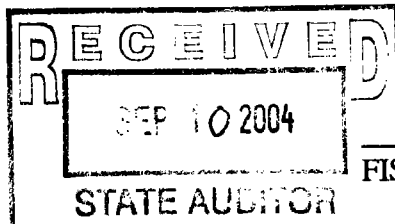


Hyde Park City
CITY



FILE COPY
DO NOT REMOVE

June 30, 2005
FISCAL YEAR ENDING

SCANNED

Date

9-10-04

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the

budget of Hyde Park City City for the fiscal year ending June

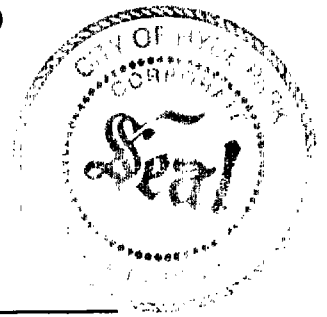
30th, 2005 as approved and adopted by resolution or ordinance dated Aug 11, 2004

_____. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on August 11, 2004 for all budgetary funds.



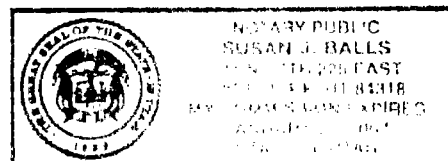
Signed: D. K.

(Budget Officer)

Subscribed and sworn to this 8 day

of September, 2004.

Susan J. Ball
(Notary Public)



Hyde Park City
Governmental Unit

2004-2005

GENERAL FUND REVENUES

Fiscal Year

2002-2003

2003-2004

2004-2005

Account Number	Source of Revenue	Prior Year Actual Revenue 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	97,013	104,680	107,733
3120	Prior Years' Taxes - Delinquent	2,580	3,740	4,000
3130	General Sales & Use Taxes	308,509	290,000	290,000
3140	Franchise Taxes	6,142	6,135	6,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	19,952	22,150	24,000
3190	Penalties & Interest on Delinquent Taxes			
	Misc. Taxes	---	---	100
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	3,254	3,600	3,500
3220	Non-business Licenses & Permits	59,082	93,930	70,700
3221	Building, Structures, & Equipment			
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	---	6,765	7,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants BOR-Lions Park			40,000
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	127,362	132,765	135,000
3358	Liquor Fund Allotment	228	1,046	1,050
3370	Grants from Local Units: _____			
	State Grant - CERT Program	---	2,500	2,500
	Cache County Grant- RAPZ 15%	---	3,309	3,309
	North Logan Court			11,000

Hyde Park City
Governmental Unit

2004-2005

GENERAL FUND REVENUES		Fiscal Year 2002-2003	2003-2004	2004-2005
Account Number	Source of Revenue	Prior Year Actual Revenue 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	(11,831)	(2,540)	4,000
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety 911 Emergency Service	20,914	21,380	23,000
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements Impact Fees	32,554	48,000	35,000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation	168,368	165,000	168,000
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	28,548	45,550	35,000
3480	Cemeteries			
3490	Miscellaneous Services: Deposits & Rent	4,423	5,512	5,700
	City Bldg./Parks			
	Public Works Inspection Fees	---	3,400	3,500
3500	FINES AND FORFEITURES			
3510	Fines Justice Court	111,852	76,105	82,675
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	5,490	22,300	15,000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Other-Sundry Revenue	707	1,425	1,500
	Other-Bonus Density Lots	---	59,640	30,000

Hyde Park City
Governmental Unit

2004-2005

GENERAL FUND REVENUES		Fiscal Year 2002-2003	2003-2004	2004-2005
Account Number	Source of Revenue	Prior Year Actual Revenue 20_____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated	60,259		143,303
	TOTAL REVENUES	1,045,406	1,116,342	1,257,570

Hyde Park City
Governmental Unit

2004-2005

GENERAL FUND EXPENDITURES		Fiscal Year 2002-2003	2003-2004	2004-2005
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission Council	6,000	6,000	6,500
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	56,759	52,110	54,180
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive - Mayor	1,800	1,800	1,900
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	165,545	167,036	172,150
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	21,229	16,630	21,400
4170	Elections	---	1,315	1,000
4180	Planning & Zoning	75,880	81,945	79,450
4190	Education & Community Promotion			
	Capital Outlay-Gen.Govt.Bldgs.	3,842	6,500	15,000
	North Logan Court	---	---	16,000
4200	PUBLIC SAFETY			
4210	Police Department	136,146	156,585	158,900
4220	Fire Department	19,656	32,021	38,000
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	9,635	10,776	11,400
4254	Flood Control			
4255	Emergency Services (Civil Defense)			
	Emergency Mgt. (CERT)	---	2,500	2,500
	Storm Water Mgt.	---	520	3,200

Hyde Park City

Governmental Unit

2004-2005

GENERAL FUND EXPENDITURES

Fiscal Year

2002-2003

2003-2004

2004-2005

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways			
4415	Class "B" Road Program	127,280	86,000	104,050
4420	Sanitation	167,691	163,000	167,000
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
	Capital Outlay	156,046	102,000	281,000
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	12,877	13,478	14,820
4540	Park Lighting			
4560	Recreation & Culture	6,422	4,220	5,500
4580	Libraries			
4590	Cemeteries			
	Capital Outlay	35,555	1,000	60,000
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
				35% Surcharge
				80% Surcharge
4800	TRANSFERS AND OTHER USES			85% Surcharge
4810	Transfer to: Justice Court Transfers	18,623	13,980	19,200
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer From General Fund to pay	24,420	24,420	24,420
	MBA Debt Payment			

Hyde Park City

Governmental Unit

2004-2005

GENERAL FUND EXPENDITURES		Fiscal Year 2002-2003	2003-2004	2004-2005
Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	---	172,506	---
	TOTAL EXPENDITURES	1,045,406	1,116,342	1,257,570

Hyde Park City
Governmental Unit

2004-2005

Fiscal Year

2004-2005
FORM 3

ENTERPRISE OR INTERNAL SERVICE FUND: WATER FUND

Account Number	Description	Prior Year Actual 20 02-2003	2003-2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	330,299	343,850	345,000
	Interest Earned	4,413	2,341	2,300
	Other: _____			
	TOTAL OPERATING REVENUE	334,712	346,191	347,300
	OPERATING EXPENSES:			
	Personal Services	36,681	42,157	40,725
	Contractual Services	9,083	5,847	7,400
	Material and Supplies	86,417	55,050	96,200
	Depreciation	86,809	86,809	86,809
	Other _____			
	TOTAL OPERATING EXPENSE	218,990	189,863	231,134
	OPERATING INCOME (LOSS)	115,722	156,328	116,166
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	54,564	81,164	45,000
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to: City Bldg. Debt	(24,420)	(24,420)	(24,420)
	Contributions to:			
	NET INCOME (LOSS)	145,866	213,072	136,746

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Hyde Park City
Governmental Unit

2004-2005

Fiscal Year

2004-2005
FORM 3

ENTERPRISE OR INTERNAL SERVICE FUND: _____

Account Number	Description	Prior Year Actual 2002-2003	2003-2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	255,713	263,088	265,000
	Interest Earned	7,931	3,800	4,000
	Other: _____			
	TOTAL OPERATING REVENUE	263,644	266,888	269,000
	OPERATING EXPENSES:			
	Personal Services	37,182	42,125	45,000
	Contractual Services	83,372	92,092	97,150
	Material and Supplies	10,835	5,675	9,300
	Depreciation	67,257	68,000	68,000
	Other			
	TOTAL OPERATING EXPENSE	198,646	207,892	219,450
	OPERATING INCOME (LOSS)	64,998	58,996	49,550
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	51,520	86,640	55,000
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to: City Bldg. Fund	(24,420)	(24,420)	(24,420)
	Contributions to:			
	NET INCOME (LOSS)	92,098	121,216	80,130

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Hyde Park City
Governmental Unit

2004-2005

CAPITAL PROJECTS FUND Municipal Building		Fiscal Year 2002-2003	2003-2004	2004-2005 FORM 4
Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	24,420	24,420	24,420
	Interest Income	2,500	3,500	3,000
	Other additions			
	Transfer from Water Fund	24,420	24,420	24,420
	Transfer from Sewer Fund	24,420	24,420	24,420
	TOTAL REVENUE	75,760	76,760	76,260
	Beginning Fund Balance	212,880	222,265	247,045
	TOTAL AVAILABLE FOR APPROPR.	288,640	299,025	323,305
	EXPENDITURES:			
	Debt Payments	66,375	51,980	60,600
	TOTAL EXPENDITURES	66,375	51,980	60,600
	Ending Fund Balance	222,265	247,045	262,705

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Hyde Park City
Governmental Unit

2004-2005

Fiscal Year

2004-2005
FORM 4

CAPITAL PROJECTS FUND City Maintenance Building

Account Number	Description	Prior Year Actual 20 02-2003	2003-2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		2,000	14,000
	Interest Income	1,849	817	900
	Other additions			
	Transfer from Water Fund			14,000
	Transfer from Sewer Fund			14,000
	TOTAL REVENUE		2,817	42,900
	Beginning Fund Balance	99,897	101,746	520
	TOTAL AVAILABLE FOR APPROPR.	101,746	104,563	43,420
	EXPENDITURES:	---	104,043	42,000
	TOTAL EXPENDITURES	---	104,043	42,000
	Ending Fund Balance	101,746	520	1,420

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20 _____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

RESOLUTION 04-01

A RESOLUTION AMENDING THE FISCAL YEAR 2003-2004 BUDGET FOR THE CITY OF HYDE PARK, UTAH

BE IT ORDAINED, by the City Council Members of the City of Hyde Park, Utah, that the 2003-2004 fiscal budget be amended to include changes within the **General Fund** of the Hyde Park City 2003-2004 fiscal budget.

INCREASE – Account #1033170 – State Grant – BOR to \$3613.37 for funds received for the new tennis court at the Hyde Park City Building.

INCREASE – Account #1038700 – Bonus Density Lots Revenue to \$59,640.00 for funds received from Country Grove Estates Subdivision and Stone Ridge Subdivisions bonus density building lots.

DECREASE – Account #1035500 – North Logan Shared Court Costs from \$21,800.00.

INCREASE – Account #1042500 – North Logan Shared Court Costs to \$21,800.00.

INCREASE – Account #1033130 – State Liquor Fund Allotment \$595.83 for funds received from the State which was \$1,045.83 and \$450.00 had been budgeted.

INCREASE – Account #1033160 – State Grant – CERT – Emergency Management to \$2,500.00.

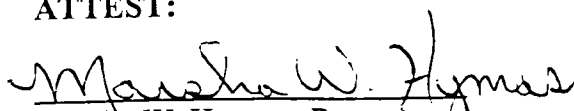
INCREASE – Account #1054340 – State Grant – CERT – Emergency Management to \$2,500.00 from \$1,000.00 for the grant monies received for the State grant by the City.

APPROVED and signed this 28th day of January, 2004.

HYDE PARK CITY, UTAH


David N. Kooyman – Mayor

ATTEST:


Marsha W. Hymas - Recorder



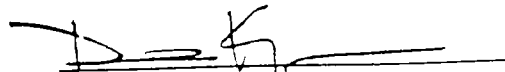
RESOLUTION 04-06
A RESOLUTION TO TRANSFER FUNDS TO BALANCE THE BUDGET OF
FISCAL YEAR 2003-2004 FOR THE CITY OF HYDE PARK, UTAH

BE IT ORDAINED, by the City Council members of Hyde Park City, Utah that the 2003-2004 fiscal budget, be amended to balance the **General Fund** of the Hyde Park City 2003-2004 fiscal year budget.

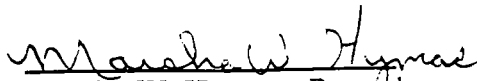
Increase -10-42-115 - Wages - Court Clerk	\$6,000.00
Increase -10-42-900 - Court - Transfer - 80% Surcharge	\$265.00
Increase - 10-53-330 - Building Inspector Fees	\$12,000.00
Increase - 10-54-310 - North Logan Contract Services	\$17,000.00
Increase - 10-60-720 - Incentive Ordinance Reimburse.	\$6,500.00

APPROVED and signed this 23rd day of June, 2004.

Hyde Park City, Utah


David N. Kooyman - Mayor

ATTEST:


Marsha W. Hymas - Recorder

